

REST HAVEN HEALTH CARE CENTER LLC  
7672 WEST MINERAL POINT ROAD

VERONA 53593 Phone: (608) 833-1691

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 21

Total Licensed Bed Capacity (12/31/03): 21

Number of Residents on 12/31/03: 20

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

Yes

Yes

Yes

20

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.0
Supp. Home Care-Personal Care	No					1 - 4 Years		55.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		5.0
Day Services	No	Mental Illness (Org./Psy)	35.0	65 - 74	5.0			75.0
Respite Care	No	Mental Illness (Other)	10.0	75 - 84	30.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	60.0			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.0	95 & Over	5.0			
Congregate Meals	Yes	Cancer	0.0				Full-Time Equivalent	
Home Delivered Meals	No	Fractures	5.0				Nursing Staff per 100 Residents	
Other Meals	No	Cardiovascular	20.0	65 & Over	100.0		(12/31/03)	
Transportation	No	Cerebrovascular	0.0					
Referral Service	No	Diabetes	10.0	Gender	%		RNs	10.0
Other Services	No	Respiratory	5.0				LPNs	16.9
Provide Day Programming for		Other Medical Conditions	10.0	Male	35.0		Nursing Assistants,	
Mentally Ill	No			Female	65.0		Aides, & Orderlies	33.6
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

#### Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	3	100.0	335	8	100.0	135	0	0.0	0	8	88.9	164	0	0.0	0	0	0.0	19	95.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	11.1	155	0	0.0	0	0	0.0	1	5.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		8	100.0		0	0.0		9	100.0		0	0.0		0	0.0	20	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	80.0	20.0	20
Other Nursing Homes	13.6	Dressing	0.0	85.0	15.0	20
Acute Care Hospitals	81.8	Transferring	30.0	40.0	30.0	20
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.0	45.0	35.0	20
Rehabilitation Hospitals	0.0	Eating	75.0	25.0	0.0	20
Other Locations	4.5	*****				
Total Number of Admissions	22	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.0		Receiving Respiratory Care	15.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	65.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	65.0		Receiving Suctioning	0.0
Other Nursing Homes	0.0				Receiving Ostomy Care	5.0
Acute Care Hospitals	39.1	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	35.0
Rehabilitation Hospitals	0.0					
Other Locations	13.0	Skin Care			Other Resident Characteristics	
Deaths	47.8	With Pressure Sores	0.0		Have Advance Directives	90.0
Total Number of Discharges		With Rashes	5.0		Medications	
(Including Deaths)	23				Receiving Psychoactive Drugs	65.0

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: Under 50 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	86.2	1.10	84.7	1.12	88.1	1.08	87.4	1.09
Current Residents from In-County	80.0	78.5	1.02	77.5	1.03	82.1	0.97	76.7	1.04
Admissions from In-County, Still Residing	22.7	17.5	1.30	25.1	0.91	20.1	1.13	19.6	1.16
Admissions/Average Daily Census	110.0	195.4	0.56	104.2	1.06	155.7	0.71	141.3	0.78
Discharges/Average Daily Census	115.0	193.0	0.60	107.9	1.07	155.1	0.74	142.5	0.81
Discharges To Private Residence/Average Daily Census	0.0	87.0	0.00	28.9	0.00	68.7	0.00	61.6	0.00
Residents Receiving Skilled Care	95.0	94.4	1.01	93.8	1.01	94.0	1.01	88.1	1.08
Residents Aged 65 and Older	100	92.3	1.08	95.8	1.04	92.0	1.09	87.8	1.14
Title 19 (Medicaid) Funded Residents	40.0	60.6	0.66	56.9	0.70	61.7	0.65	65.9	0.61
Private Pay Funded Residents	45.0	20.9	2.15	33.8	1.33	23.7	1.90	21.0	2.15
Developmentally Disabled Residents	0.0	0.8	0.00	1.4	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	45.0	28.7	1.57	38.3	1.17	35.8	1.26	33.6	1.34
General Medical Service Residents	10.0	24.5	0.41	16.9	0.59	23.1	0.43	20.6	0.49
Impaired ADL (Mean)	49.0	49.1	1.00	50.8	0.96	49.5	0.99	49.4	0.99
Psychological Problems	65.0	54.2	1.20	56.3	1.15	58.2	1.12	57.4	1.13
Nursing Care Required (Mean)	7.5	6.8	1.11	6.9	1.09	6.9	1.09	7.3	1.02